

CERTIFICATE

2018

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of

WETMORE

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	79-1962	6	10,350	8,335	2.353
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	35,718	30,273	11.879
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals	XXXXXX		46,068	38,608	14.232
Budget Summary	8				
Neighborhood Revitalization			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
WETMORE	2548,414
WETMORE	994,615
0	
Total Assessed Valuation	3543029 0
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: Sept 20, 2017

Mary Kay Schulteis
County Clerk

Debbie R. Nissen Trustee
Cory M. Bloom Clerk
Ronald J. Burdick Trcs

Governing Body

Special Road Election held for Mills for years.
First levy in .

WETMORE

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 37,588
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 37,588

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 15,071	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 74,822	
5b. Personal property 2016	- 71,757	
5c. Increase in personal property (5a minus 5b)	+ 3,065	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	+ 31,027	
7. Total valuation adjustment (sum of 4, 5c, 6)	49,163	
8. Total estimated valuation July 1, 2017	3,530,637	
9. Total valuation less valuation adjustment (8 minus 7)	3,481,474	
10. Factor for increase (7 divided by 9)	0.01412	
11. Amount of increase (10 times 3)	+ \$ 531	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 38,119	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	38,119	
15. Consumer Price Index for all urban consumers for calendar year 2016	1.30%	
16. Consumer Price Index adjustment (3 times 15)	\$ 489	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 38,608	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levies in the 2017 Budget	Allocation for Year 2018									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	2,767	543	776	10	11	134	36	0	0	2	3
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	12,449	2,441		44		601				9	
Special Road	0.000	0		0		0				0	
Noxious Weed	0.000	0		0		0				0	
Fire Protection	0.000	0		0		0				0	
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	15,216	2,984	776	54	11	735	36	0	0	11	3
Total - 3rd Class City Levies (**)	2,767		776		11		36		0		

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

WETMORE
NEMAHA

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WETMORE
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	156	657	501
Receipts:			
Ad Valorem Tax	9,288	9,099	XXXXXXXXXXXXXXX
Delinquent Tax	15		
Motor Vehicle Tax	1,168	1,350	1,319
Recreational Vehicle Tax	19	32	21
16/20 M Vehicle Tax		159	170
Commercial Vehicle Tax			0
Watercraft Tax		4	5
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Redemption	136		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,626	10,644	1,514
Resources Available:	10,782	11,301	2,015
Expenditures:			
Officers Pay	600	800	800
Salaries & Wages		3,200	2,500
Employee Benefits			
Supplies	169		250
Equipment		1,000	1,000
Buildings Maintenance		1,000	1,000
Insurance	3,394	3,500	3,500
Utilities	296	500	500
Publication	66	100	100
Bond		700	700
Transfer to Road	2,000		
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	3,600		
Transfer can not exceed 25% Resources Avail	Exceeds 25%		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,125	10,800	10,350
Unencumbered Cash Balance Dec 31	657	501	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	11,070	10,800	10,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,350
		Tax Required	8,335
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			8,335

WETMORE
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2018

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	377	646	0
Receipts:			
Ad Valorem Tax	27,934	28,489	XXXXXXXXXXXXXX
Delinquent Tax	80		
Motor Vehicle Tax	2,638	2,517	2,441
Recreational Vehicle Tax	49	54	44
16/20M Vehicle Tax		624	601
Commercial Vehicle Tax			0
Watercraft Tax		11	9
Special Highway/Gasoline Tax	2,307	89	2,349
Redemption	110		
FEMA	14,301		
Trans from General	2,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	49,419	31,784	5,445
Resources Available:	49,796	32,430	5,445
Expenditures:			
Officers Pay	1,440	2,000	2,000
Salaries & Wages	3,165	3,000	4,000
Employee Benefits			
Road Maintenance		3,530	
Road Materials	27,322	20,000	25,000
Equipment	2,997	1,400	3,000
Fuel	1,230	2,500	1,718
Grader Payment	12,996		
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	49,150	32,430	35,718
Unencumbered Cash Balance Dec 31	646	0	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	32,381	34,325	35,718
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,718
		Tax Required	30,273
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	30,273

See Tab A

Special Machinery K.S.A. 68-141g	2016 Actual
Unencumbered Cash Balance, Jan 1	13,411
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	3,600
Interest on Idle Funds	
Other	
Resources Available:	17,011
Total Expenditures	
Unencumbered Cash Balance, Dec 31	17,011

NOTICE OF BUDGET HEARING

The governing body of
WETMORE
NEMAHA

will meet on August 14, 2017 at 7:00 p.m. at Wetmore Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ron Burdick's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	10,125	3.095	10,800	2.767	10,350	8,335	2.361
Debt Service							
Library							
Road	49,150	13.477	32,430	12.449	35,718	30,273	11.937
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	59,275	16.572	43,230	15.216	46,068	38,608	14.298
Less: Transfers	5,600		0		0		
Net Expenditure	53,675		43,230		46,068		
Total Tax Levied	36,723		37,588		xxxxxxxxxxxxxxx		
Total Assessed Valuation	3,019,499		3,288,511		3,530,637		
Township Assessed Valuation Only					2,536,022		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	67,004
Total	0	0	67,004

*Tax rates are expressed in mills.

Craig A. Bloom

Notice of Budget Hearing
The governing body of
Mendota Township

will meet on the 14th day of August, 2017 at 7:00 p.m. at Weinners Fire Station for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of tax levied.

Detailed budget information is available at the location listed above and will be available at this hearing.

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establishes the maximum limit of the 2018 budget. Ed Tax Rate is subject to change depending on the final itemized valuation.

	2015		2017		Proposed Budget 2018		Ed. Tax Rate
	Prior Year Actual	Current Year Estimated of Expenditures	Actual Tax Rate	Expenditures	Amount of 2017 Ad Valorem Tax		
Fund							
Expenditures	10,125	3,095	10.800	2,767	10,560	8.535	
General						2.361	
Road	49,160	13,477	32.430	12,449	35,716	30.273	
						11.937	
Spect Mchc							
Totals	59,275	16,572	43.230	15,216	46,068	38.608	
						14.298	
Lease Infractons	5,600						
Net Expenditure	53,675	43,230				46.068	
Total Tax Levied	36,723	37,588					
Assessed Valuation:							
Township							
City							
Total	3,019,499	3,268,511					
Outstanding Indebtedness Jan 1	2015	2016					
G.O. Bonds							
Non-Fund Virement							
Leases Pay Priide							
Total							
Tax rates are expressed in mills.							
Courty Bloom							
Township Officer							